

Development Budget 2012

**Ministry of Development Planning and Aid
Coordination**

Implementation by sector

	Total No of Projects	Work plan Received	Work plan Not Received	Projects Approved
Governance Sector				
Office of Prime Minister	7	2	5	2
Ministry of Public Service	2	2	0	2
Ministry of Dev Planning	3	3	0	3
Ministry of Finance	7	3	4	3
Office of the Governor General	1	0	1	0
National Parliament	1	0	1	0
Total	21	10	11	10
Infrastructure sector				
Ministry of Infrastructure	12	11	1	8
Ministry of Communication	9	9	0	9
Total	21	20	1	17

Implementation Performance by sector

	Total No of Projects	Work plan Received	Work plan Not Received	Projects Approved
Productive & Economic Sector				
Ministry of Agriculture	14	12	2	8
Ministry of Fisheries	5	4	1	4
Ministry of Forests	3	3	0	3
Ministry of Culture and Tourism	5	3	2	3
Ministry of Environment	8	8	0	7
Ministry of Rural Development	4	4	0	4
Ministry of Commerce	6	6	0	6
Ministry of Mines	5	4	1	4
Ministry of Lands and Housing	6	4	2	0
Total	56	48	8	39

Implementation Performance by sector

	Total No of Projects	Work plan Received	Work plan Not Received	Projects Approved
Social Sector				
Ministry of Health	12	11	1	11
Ministry of Education	9	9	0	9
Total	21	20	1	20
National Security and Foreign Relations				
Ministry of Police	8	8	0	8
Ministry of Justice & Legal Affairs	2	2	0	2
Ministry of Foreign Affairs	2	1	1	0
National Judiciary	3	3	0	3
Total	15	14	1	13
Civic & Home Affairs				
Ministry of Home Affairs	2	1	1	1
Ministry of Peace & Reconciliation	2	2	0	2
Ministry of Provincial Government	6	5	1	4
Ministry of women, youth & Sport	3	3	0	1
Total	13	11	2	8

IMPORTANT

- ❑ submission of bids for both ongoing projects and new projects
- ❑ for on going project include a progress report with the submission
- ❑ take note of dead lines

THANK YOU FOR YOUR ATTENTION

Development Budget Focal points

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