



Ministry of Public Service Budget Launch

Friday 15th July 2011



2012 Payroll Budget



MPS & MoFT will be working closely on the 2012 payroll budget.

Request for new positions:-

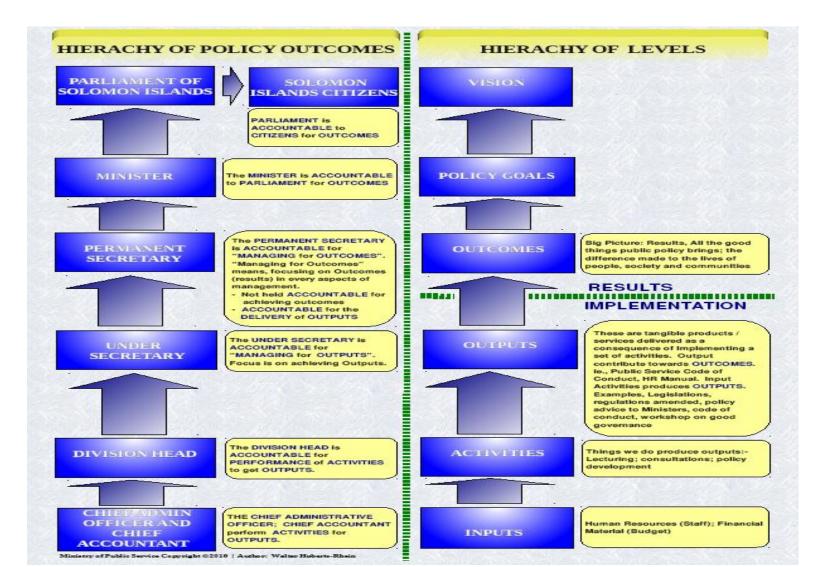
- •MUST use the Position Creation Template.
- •MUST attached the
 - Budget Bid Form
 - Position Descriptions



Why position JDs?



Government





You Expect...



- Vacant positions removed.
- Aurion will only show funded positions.
- New positions will be screened by MoFT & MPS Team.
- Aurion will be the Establishment & Budget Tool.



What MoPS will do...



- Check your Aurion Establishment.
- Remove incorrect stuff.
- Check levels & Position titles.

- Print correct Establishment.
- Complete audit by early August.



Timeframe



- Aurion Audit to complete: August.
- Bids for new positions: 21st Aug.
- MoPS & MoFT discuss: Sept.
- Ministries advised.





Further Information:

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